



**The Arc.**  
*Bristol County*

# 2022 ANNUAL REPORT

## ABOUT THE ARC OF BRISTOL COUNTY

The Arc of Bristol County was founded in 1959 as a grassroots, non-profit 501 c3 organization by a small group of Attleboro area parents who were concerned about the quality of life for their children with disabilities. Today, we serve over 2,600 children and adults with intellectual and developmental disabilities, as well as elders with health or memory issues, and their families, with a wide array of individually designed supportive services that assist them to live fulfilling lives as contributing members of their communities.

## VISION

People of all abilities are empowered to succeed by making their own choices.

## MISSION

To foster community partnerships, promote individual advocacy and create a pathway for growth and innovation by offering exceptional support and services to people with all abilities through the attraction, development and retention of superior talent who passionately demonstrate best practices.

## 2021-2022

### BOARD OF DIRECTORS

#### OFFICERS

Paul Oliveira, *Chairperson*  
 D. Randall Hays, II, *Vice Chairperson*  
 Scott Scales, *Treasurer*  
 William Taksar, *Secretary/Clerk*  
 Richard Harwood, *Past Chairperson*

#### BOARD MEMBERS

David Broden  
 Paul Camille  
 Jacqueline Theis

#### KEY STAFF

Michael Andrade, *President & CEO*  
 Donna Brown, *Vice President*  
 Paul Donnelly, *Chief Financial Officer*  
 Diane Stoves, *Director of Human Resources*



Michael Andrade



Paul Oliveira

## WELCOME

Dear Friends of The Arc,

Thank you for supporting The Arc of Bristol County over the past year. Whether it was as an incredible volunteer, a critical employee, a board member, a selfless donor, a tireless advocate, or even as an admirer of our mission; your support is immensely important to us. We've just completed a year that was challenging in its complexities, more than ever especially due to the pandemic. We are extremely proud of our staff efforts and the amazing community support in response to our critical needs. As always, we couldn't continue our life-changing services without support from you. Thank you for being part of making a difference in thousands of lives.

With gratitude,

Michael Andrade  
 President and CEO

Paul Oliveira  
 Chairperson, Board of Directors



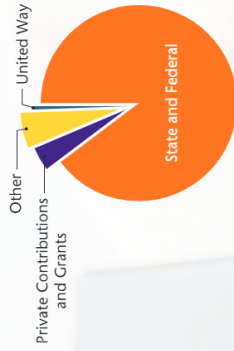
## COMMUNITY IMPACT

Child and Family Services **1,137**  
 Adult Services **732**  
 Advocacy Service **681**  
**Total 2,550**

## FISCAL YEAR 2021 - 2022

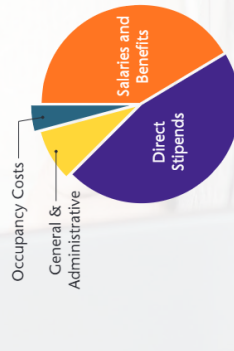
REVENUE:

State and Federal	16,857,660	89.74%
Private Contributions and Grants	745,754	3.97%
Other	1,084,525	5.77%
United Way	96,805	0.52%
<b>Total Revenue</b>	<b>18,784,744</b>	<b>100%</b>



EXPENSES:

Salaries and Benefits	7,523,642	42.13%
Direct Stipends	8,329,698	46.65%
General & Administrative	1,468,998	8.23%
Occupancy Costs	748,558	4.19%
<b>Total Expenses</b>	<b>18,070,896</b>	<b>100%</b>



This statement is summarized from our unaudited financial statement. At your request, we will provide our audited statement upon its completion.



# FISCAL YEAR 2021-2022 DONORS

## THANK YOU FOR YOUR SUPPORT!

Rosemary & Arthur Anderson  
Michael Andrade  
Joseph Annoni  
Assonet Donuts  
Attleboro Rotary Club  
Bailey's Team for Autism  
John & Janet Balutis  
Patricia Bamford  
Bank Five  
Rebecca Barry  
Brian Bart  
Antone Bassaleh  
BayCoast Bank  
Linda Bears  
Kayla Beassette  
Melissa Benharris  
Bruce Bodge  
Borden Insurance Agency, Inc.  
Boston Metal Products Ltd.  
Austin Botelho  
Paula Botelho  
Boterra  
Judy Boucher  
Briggs Mechanical  
Bristol County Savings Bank  
Bristol County Savings Charitable Foundation  
Bristol Wealth Advisors  
Bristow Electric Co.  
David Broden  
Michelle Brouillard  
Donna Brown  
Clare Camara  
Mr. & Mrs. Justin Camara  
Paul Camille  
Melissa Cardillo  
Loise Carlson  
Paula Carter  
Janine Cavanaugh  
The Cavella Family  
Mr & Mrs. Keith Cavella  
Century House  
Cornell Dubilier Electronics  
Cryan Landscaping  
Brian Corriveau  
Robert & Lois Cullen  
Paul Daniels  
Sharon DeBlois  
William DeBlois  
Connor Degan  
Mr. & Mrs. Chip Deschesnnes  
Paul Donnelly  
Elizabeth Dunn  
Economised Time Services, Inc.

Thomas & Lucy Erhard  
Kenneth Fallon, Jr.  
Fbinsure, LLC  
Raymond & Lynn Ferguson  
Paula Fernandes  
Thomas Finneran  
First Bank Corporation  
First Bristol Coporation  
First Citizens Credit Union  
Four Point Strategies  
The Francis Family  
Elaine Francis  
Jessie Frias  
Justin Gagne  
Dorothy Gallant  
Stephanie Garafano  
Germaine Plumbing & Heating, Inc.  
Louise Gendron  
Green Team Junk Removal  
Melvin & Beverly Hallas  
Mr. & Mrs. Richard Harwood  
D. Randall Hays  
J. Karam Mangement  
The Jordan Family  
Margaret Joyce  
Keches Law Group. P.C.  
Susan & Thomas Kelly  
Kevin Martin and Associates  
Kia of Dartmouth  
Deb Kirby  
Patricia Kirby  
Kull's Office Supply Supplies, Inc.  
Judy & Harland Knox  
Karen Lea  
Sandra Ledbetter  
Sally & Nicholas Lejoie  
Deborah Lodico  
Chris Major  
Mallard Printing  
Mansfield Bank  
Sheila Marchand  
Morrisey & Associates  
Jeanne Martel  
Mass Property Insurance Underwriter Assoc.  
The Massachusetts Lottery  
Matos Landscaping  
Derek Mazzeo  
Patricia McDonald  
Kelly McGowan  
Melwood Horticultural Center, Inc.  
Donna Mederios  
Jonathan Mitchell  
Brandon Moore

Lauren Mulkern  
Mutual of America  
Philomene Nathan  
Natures Medicine  
John Nery  
New Bedford Hospital  
Mr. John O'Callaghan  
Oceanfront Donuts  
Mr. Paul Oliveria  
Kenneth & Tracey Ormonde  
John Padien  
Jeff & Elizabeth Paras  
Parallel Products  
James Phillips  
Quality Van Sales, Inc.  
Quinn & Morris  
Pamela Reeves  
Paula Regan  
John Regan  
Mr. & Mrs. Mark Robinson  
Colleen Roy  
Suzanne Ryan  
Susan Santos  
Tara Santos  
Sardinha Family Trust  
The Scales Family  
Mr. & Mrs. Scott Scales  
Sensata Technologies  
Cynthia Silva  
Julianne Silva  
Sally Sloane  
Christine Smith  
Catherine Soares  
Jonathan & Katherine Smith  
Southeastern Mass Building Trades Council  
Southcoat Health  
St. Anne's Credit Union  
Starkweather & Shepley  
Marsha Stephenson  
Stepka Security  
Diane Stoves  
Sturdy Memorial Associates  
Mr. William Taksar  
The Arc of Blackstone Valley  
The Lexvest Group  
The Lopes Companies, LLC  
Tim Terreault  
Jacqueline A. Theis  
Tremont Stategies Group  
The Turcotte Family  
Connie Wenzel-Jordan  
Laurette Whittier  
Lydia Wild  
Mr. & Mrs. Michael Viens  
Vineyard Wind  
Tanya Viveiros  
Whaling City Seafood  
Doanld Ziniti

*Note that a donor listing does not mean we endorse their products, services or opinions. We make every effort to ensure accuracy, but there is always the possibility of an error. Please bring any errors to our attention so we may correct our records by contacting us at 508-226-1445.*

***Achieve with us.***<sup>®</sup>